Long Term Financial Planning:
Program Inventory and Service Levels

Vancouver, BC - November 6, 2013

MFABC
Municipal Finance Authority of BC

The process of Long Term Financial Planning (LTFP) helps to develop an organization's understanding of how the choices made today affect its ability to provide services in the future. This workshop will guide participants through a process examining their program and service levels - a key component of Long Term Financial Planning.

WORKSHOP OBJECTIVES:

This seminar will guide participants through an interactive exercise of developing a program inventory and discussion around the effects of service level.

WHO SHOULD ATTEND:

Senior Financial Officers, Administrators, Planners and Engineers who are interested in building a long-term financial plan for their organization.

BENEFITS OF ATTENDING:

Participants will discuss and gain an understanding of the following:

- What is a program inventory?
- How to complete a program inventory.
- What is the breath of services provided?
- What are the distinctions between the results of various programs?
- What inter-relationships and synergies exist?
- How to cost programs.

These topics will be presented in a one-day session utilizing a mix of presentation and group discussion.

ABOUT THE WORKSHOP LEADER:

Rick Danyluk is a CMA with over 10 years experience in municipal finance and long term planning, primarily with the District of North Vancouver. Successful projects include corporate frameworks and the balanced scorecard, program inventory, financial policies and long term funding plans, asset management, and tax strategies. He's completed a financial impact analysis of the recently adopted Official Community Plan and continues to work with the GFOA to advance the District's program inventory, its foundation for planning.

Workshop Location & Date

Wednesday, November 6, 2013
Four Seasons Hotel
791 West Georgia Street
Vancouver, BC
8:30 a.m. – 4:30 p.m.

Accommodations

Four Seasons Hotel
791 West Georgia Street
Vancouver, BC
1-604-689-9333
Ask for the ICABC Rate from $165/night until October 4
Or book online and use Group Code CI1113ICAB

Registration Fees

Register here: Registration Link

$400 + GST or **$1000 + GST** for all 3 days

$200 + GST – members who have taken the previous LTFP Day 2 program (please inquire)

Or register using PD points - 10 required for one day or 25 for all three days

Registration includes coffee, tea, muffins & lunch.

A maximum of 25 people will be allowed in the course; a minimum of 15 people are required to proceed.

This course provides 7 verifiable hours of training.
Check with your professional association to confirm that this qualifies for your personal CPD record.